

**DEPARTMENT OF EDUCATION
SUMMARY OF STATE APPROPRIATIONS
JULY 2010
(Dollar Amounts in Thousands)**

	FY 2009-10			FY 2010-11			Variance Between 2009-10 Available and 2010-11 Enacted Budget	% Increase / Decrease
	State Funds	ARRA Funds	2009-10 Available	State Funds	ARRA Funds	2010-11 Enacted Budget		
GENERAL FUND								
GENERAL GOVERNMENT OPERATIONS								
General Government Operations	26,409	-	26,409	23,704	-	23,704	(2,705)	-10.24%
Information and Technology Improvement	3,500	-	3,500	2,513	-	2,513	(987)	-28.20%
PA Assessment	38,000	-	38,000	32,597	-	32,597	(5,403)	-14.22%
State Library	2,396	-	2,396	2,232	-	2,232	(164)	-6.84%
TOTAL GENERAL GOVERNMENT	70,305	-	70,305	61,046	-	61,046	(9,259)	-13.17%
INSTITUTIONAL								
Youth Development Centers	11,151	-	11,151	10,605	-	10,605	(546)	-4.90%
Scranton State School for the Deaf - Transition	5,400	-	5,400	-	-	-	(5,400)	-100.00%
TOTAL INSTITUTIONAL	16,551	-	16,551	10,605	-	10,605	(5,946)	-35.93%
GRANTS & SUBSIDIES								
SUPPORT OF PUBLIC SCHOOLS								
Basic Education Funding	4,871,339	654,747	5,526,086	5,121,339	654,747	5,776,086	250,000	4.52%
Dual Enrollment Payments	8,000	-	8,000	6,959	-	6,959	(1,041)	-13.01%
Basic Education Formula Enhancements	2,000	-	2,000	1,984	-	1,984	(16)	-0.80%
School Improvement Grants	11,440	-	11,440	10,797	-	10,797	(643)	-5.62%
PA Accountability Grants	271,425	-	271,425	259,456	-	259,456	(11,969)	-4.41%
Pre-K Counts	86,412	-	86,412	85,240	-	85,240	(1,172)	-1.36%
Head Start Supplemental Assistance	39,480	-	39,480	38,384	-	38,384	(1,096)	-2.78%
Education Assistance Program	59,142	-	59,142	47,606	-	47,606	(11,536)	-19.51%
Science: It's Elementary	13,625	-	13,625	6,910	-	6,910	(6,715)	-49.28%
Mobile Science Education Program	1,900	-	1,900	1,600	-	1,600	(300)	-15.79%
Teacher Professional Development	25,000	-	25,000	21,563	-	21,563	(3,437)	-13.75%
Adult and Family Literacy	17,687	-	17,687	14,887	-	14,887	(2,800)	-15.83%

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Career and Technical Education	62,000	-	62,000	62,000	-	62,000	-	0.00%
Authority Rentals and Sinking Fund Requirements	330,000	-	330,000	314,937	-	314,937	(15,063)	-4.56%
Pupil Transportation	521,943	-	521,943	533,355	-	533,355	11,412	2.19%
Nonpublic and Charter School Pupil Transportation	78,876	-	78,876	76,205	-	76,205	(2,671)	-3.39%
Special Education	1,026,815	-	1,026,815	1,026,815	-	1,026,815	-	0.00%
Early Intervention	173,585	-	173,585	182,142	-	182,142	8,557	4.93%
Tuition for Orphans and Children								
Placed in Private Homes	57,116	-	57,116	56,729	-	56,729	(387)	-0.68%
Payments in Lieu of Taxes	187	-	187	188	-	188	1	0.53%
Education of Migrant Laborers' Children	1,142	-	1,142	1,088	-	1,088	(54)	-4.73%
PA Charter Schools for the Deaf and Blind	36,801	-	36,801	39,401	-	39,401	2,600	7.07%
Special Education - Approved Private Schools	98,098	-	98,098	98,098	-	98,098	-	0.00%
Intermediate Units	5,554	-	5,554	4,761	-	4,761	(793)	-14.28%
School Food Services	31,131	-	31,131	30,063	-	30,063	(1,068)	-3.43%
Rx for PA - School Food Services	3,000	-	3,000	2,876	-	2,876	(124)	-4.13%
School Employees' Social Security (a)	535,013	-	535,013	551,155	-	551,155	16,142	3.02%
School Employees' Retirement (b)	342,576	-	342,576	287,562	-	287,562	(55,014)	-16.06%
School Entity Demonstration Projects	-	-	-	600	-	600	600	100.00%
High School Reform	3,700	-	3,700	1,762	-	1,762	(1,938)	-52.38%
SUBTOTAL-SUPPORT OF PUBLIC SCHOOLS	8,714,987	654,747	9,369,734	8,886,462	654,747	9,541,209	171,475	1.83%
OTHER GRANTS AND SUBSIDIES								
Lifelong Learning	-	-	-	825	-	825	825	100.00%
Services to Nonpublic Schools	89,082	-	89,082	88,352	-	88,352	(730)	-0.82%
Textbooks, Materials and Equipment for Nonpublic Schools	27,243	-	27,243	27,020	-	27,020	(223)	-0.82%

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Public Library Subsidy	60,000	-	60,000	54,549	-	54,549	(5,451)	-9.09%
Library Services for Visually Impaired and Disabled	2,926	-	2,926	2,729	-	2,729	(197)	-6.73%
Recording for the Blind and Dyslexic	-	-	-	69	-	69	69	100.00%
Library Access	3,000	-	3,000	3,000	-	3,000	-	0.00%
Job Training Programs	3,975	-	3,975	3,442	-	3,442	(533)	-13.41%
Reimbursement of Charter Schools	226,936	-	226,936	224,083	-	224,083	(2,853)	-1.26%
SUBTOTAL-OTHER GRANTS AND SUBSIDIES	413,162	-	413,162	404,069	-	404,069	(9,093)	-2.20%
TOTAL BASIC EDUCATION & LIBRARY FUNDING	9,144,700	654,747	9,799,447	9,301,136	654,747	9,955,883	156,436	1.60%
HIGHER EDUCATION-OTHER GRANTS & SUBSIDIES								
Community Colleges	214,217	21,524	235,741	214,217	21,524	235,741	-	0.00%
Transfer to Community College Capital Fund (Community College Capital Leases/Debt Service)	46,369	-	46,369	46,369	-	46,369	-	0.00%
Regional Community Colleges Services	650	-	650	568	-	568	(82)	-12.62%
SUBTOTAL - COMMUNITY COLLEGES	261,236	21,524	282,760	261,154	21,524	282,678	(82)	-0.03%
Higher Education for the Disadvantaged	3,000	-	3,000	2,410	-	2,410	(590)	-19.67%
Higher Education of Blind or Deaf Students	53	-	53	50	-	50	(3)	-5.66%
Public Higher Education Assistance	400	-	400	1,250	-	1,250	850	212.50%
Community Education Councils	2,000	-	2,000	1,400	-	1,400	(600)	-30.00%
Thaddeus Stevens College of Technology	8,550	2,326	10,876	8,550	2,326	10,876	-	0.00%
Medical College in NE PA (Medical School Assistance)	4,000	-	4,000	3,850	-	3,850	(150)	-3.75%
SUBTOTAL- HIGHER ED OTHER GRANTS & SUBSIDIES	279,239	23,850	303,089	278,664	23,850	302,514	(575)	-0.19%

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STATE SYSTEM OF HIGHER EDUCATION								
SSHE - State Universities	444,470	38,158	482,628	444,470	38,158	482,628	-	0.00%
SSHE - Recruitment of Disadvantaged	446	-	446	446	-	446	-	0.00%
SSHE - Pa Center for Environmental Education	368	-	368	368	-	368	-	0.00%
SSHE - McKeever Center	213	-	213	213	-	213	-	0.00%
SSHE - Affirmative Action	1,152	-	1,152	1,152	-	1,152	-	0.00%
SSHE - Program Initiatives	18,548	-	18,548	18,548	-	18,548	-	0.00%
SUBTOTAL-STATE SYSTEM OF HIGHER EDUCATION	465,197	38,158	503,355	465,197	38,158	503,355	-	0.00%
STATE- RELATED UNIVERSITIES								
PSU - General Support	304,449	15,115	319,564	304,449	15,115	319,564	-	0.00%
PSU - Pennsylvania College of Technology	13,623	676	14,299	13,623	676	14,299	-	0.00%
SUBTOTAL-PENN STATE UNIVERSITY	318,072	15,791	333,863	318,072	15,791	333,863	-	0.00%
PITT - General Support	160,490	7,505	167,995	160,490	7,505	167,995	-	0.00%
SUBTOTAL - UNIVERSITY OF PITTSBURGH	160,490	7,505	167,995	160,490	7,505	167,995	-	0.00%
TEMPLE - General Support	164,974	7,763	172,737	164,974	7,763	172,737	-	0.00%
SUBTOTAL-TEMPLE UNIVERSITY	164,974	7,763	172,737	164,974	7,763	172,737	-	0.00%
LINCOLN - General Support	13,623	159	13,782	13,623	159	13,782	-	0.00%
SUBTOTAL-LINCOLN UNIVERSITY	13,623	159	13,782	13,623	159	13,782	-	0.00%
TOTAL STATE-RELATED UNIVERSITIES	657,159	31,218	688,377	657,159	31,218	688,377	-	0.00%

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NON-STATE-RELATED UNIVERSITIES, COLLEGES & INSTITUTIONS								
Drexel University	781	-	781	-	-	-	(781)	-100.00%
University of Pennsylvania - Veterinary Activities	30,000	-	30,000	29,754	-	29,754	(246)	-0.82%
University of Pennsylvania - Ctr Infectious Disease	-	-	-	248	-	248	248	100.00%
Philadelphia College of Osteopathic Medicine	733	-	733	-	-	-	(733)	-100.00%
Lake Erie College of Osteopathic Medicine	207	-	207	-	-	-	(207)	-100.00%
Salus University	189	-	189	-	-	-	(189)	-100.00%
Philadelphia University of the Arts	135	-	135	-	-	-	(135)	-100.00%
SUBTOTAL NON-STATE-RELATED UNIVERSITIES & COLLEGES	32,045	-	32,045	30,002	-	30,002	(2,043)	-6.38%
Johnson Technical Institute	21	-	21	-	-	-	(21)	-100.00%
Williamson Free School of Mechanical Trades	8	-	8	-	-	-	(8)	-100.00%
SUBTOTAL NON-STATE-RELATED INSTITUTIONS	29	-	29	-	-	-	(29)	-100.00%
TOTAL HIGHER EDUCATION	1,433,669	93,226	1,526,895	1,431,022	93,226	1,524,248	(2,647)	-0.17%
GRAND TOTAL GENERAL FUND	10,648,674	747,973	11,396,647	10,793,204	747,973	11,541,177	144,530	1.27%

GENERAL FUND - FOOTNOTES

- (a) 2009-10 supplemental appropriation increase - School Employees' Social Security in the amount of \$11.400 million
(b) 2009-10 supplemental appropriation increase - School Employees' Retirement in the amount of \$8.100 million